

Overall Assessment of Resources Required for Implementation of 2019-2020 Action Plan for implementation of IDP State Strategy

Second goal ¹ of the state strategy : supporting the dignified living conditions of IDPs and their social integration								
Result of the Policy	Activity	Indicator of result	Responsible institution	State institution/Partner organization	Timeline of implementation	Projected budget (GEL)	Source of funding	Possible risks
2.1. Objective: Improving the living conditions of the IDPs by ensuring the durable housing solutions								
2.1.1. General preparatory measures: 1) Updating IDP database; 2) Updating social-economic data; 3) Updating data for durable housing solution programs.	1) Updating IDP database							
	2.1.1.1. Regular updating of IDP database according to the legislation	MRA IDP database is updated, available for permitted persons, it functions and information is updated through the segregated data system (sex, age, and region); it contains all the necessary information in order to measure the progress.	Ministry of Internally Displaced Persons from the Occupied Territories, Health, Labour and Social Affairs of Georgia (the "Ministry")		2019: Monthly 2020: Monthly	2019: 16,500 2020: 16,500	State budget	
	2.1.1.2. Requesting personal details, personal identification documentation, registration address, death, and/or birth of IDPs with the purpose of verification		Ministry, Social Service Agency LEPL	State services development agency LEPL	2019: Monthly 2020: Monthly	2019: 2100 2020: 2100	State budget	
	2) Updating IDP social-economic data							
	2.1.1.3. Updating data on beneficiaries enrolled in the social programs, also on various social statuses	Updated data	Social Service Agency LEPL		2019: Monthly 2020: Monthly	2019: 700 2020: 700	State budget	

¹ First goal of the Strategy is "creating conditions for voluntary and dignified return of IDPs"

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	2.1.1.4. Updating of information on IDP monthly income, according to the legislation		Social Service Agency LEPL	Revenue Agency LEPL	2019: Monthly 2020: Monthly	2019: 700 2020: 700	State budget	
	3) Updating data for durable housing solution programs							
	2.1.1.5. Regular updating of information about buildings where IDP are accommodated, and which are being or going to be renovated.	Data updated	Ministry, Social Service Agency LEPL		2019: Monthly 2020: Monthly	2019: 4500 2020: 4500	State budget	
	2.1.1.6. Identifying unused stated owned non-agricultural land plots in various municipalities for the purpose of building houses or apartment buildings.	Identified land plots for construction in m ²	Ministry	Ministry of Economy and Sustainable Development of Georgia; National Agency for State Property Management LEPL	2019: 0.5 ha 2020: 0.5 ha	2019: 300 2020: 300	State budget	
	2.1.1.7. Technical evaluation of buildings where IDPs are accommodated, and which are going to be renovated	Technically evaluated number of buildings	Social Service Agency LEPL	Ministry	2019: 75 buildings 2020: 75 buildings	2019: 3800 2020: 3800	State budget	
	2.1.1.8. Revision of IDP accommodation criteria, procedures, living standards, and other Legal Acts related to these questions	Number of updated/adopted Legal Acts	Ministry		At least once a year	2019: 4800 2020: 4800		

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2.1.2 Provision of IDPs with DHS programs in existing buildings and in newly constructed settlements. The selection of beneficiaries will be provided through the "Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation" adopted by a Legal Act of the Minister of the Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia ("Minister")	2.1.2.1. Purchasing individual houses and apartments, and transferring into IDP property, including joint funding projects, according to the Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation adopted by the Ministerial Legal Act.	<ul style="list-style-type: none"> • Number of purchased houses/apartments; • Number of transferred/registered houses/apartments to IDPs; • Number of IDPs that were accommodated with adequate housing as a result of the program. 	Ministry	National Agency of Public Registry LEPL	2019: 600 housing 2020: Will be defined at the end of 2020	2019: 12,250,000 2020: Will be defined at the end of 2020	State budget	Obstacles in presenting by IDPs houses to be purchased
	2.1.2.2. Accommodating IPDs, which are registered in Tbilisi by July 1, 2013, on cost-sharing basis (pilot project) 2.1.2.3. In order to implement this project, respective amendments will be elaborated and adopted by the Ministerial Legal Act	<ul style="list-style-type: none"> • Number of purchased houses/apartments; • Number of transferred/registered houses/apartments to IDPs; • Number of IDPs that were accommodated with adequate housing as a result of the program. 	Ministry	National Agency of Public Registry LEPL	2019: 50 housing 2020: Will be defined at the end of 2020	2019: 2,750,000 2020: Will be defined at the end of 2020	State budget	
	2.1.2.4. Transferring into IDP property state owned living units, where IDPs lawfully live	Number of living units transferred into IDP property	Ministry	Ministry of Economy and Sustainable Development of Georgia; National Agency for State Property Management LEPL	2019: 1500 transferred housing 2020: 1500 transferred housing	2019: 100,000 2020: 100,000	State budget	After adopting a Governmental Decree, obstacles in concluding agreements with IDPs (refusal of an IDP to sign the contract or inappropriate preparation of documentation).

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	2.1.2.5. Purchasing privately owned buildings/apartments that are lawfully occupied by the IDPs, and transferring them into IDP ownership	Number of purchased apartments; Number of transferred apartments	Ministry	Ministry of Economy and Sustainable Development of Georgia; National Agency for State Property Management LEPL	2019: 50 housing 2020: 50 housing	2019: 1,000,000 2020: 1,000,000	State budget	Inability to reach an agreement with private owners (not wanting to sell the house or the offered price is inadequate)
	2.1.2.6. Building apartment buildings or individual houses in accordance with operating standards, and transferring them into IDP property	• Number of built buildings/apartments; • Number of transferred living units	Ministry of Regional Development and Infrastructure of Georgia		2019: 1,100 apartments 2020: Will be defined at the end of 2020	2019: (being verified) 2020: Will be defined at the end of 2020	State budget	Delay in delivery of works by contractor company
	2.1.2.7. Buying of apartments for IDPs in the apartment buildings (block) and transferring into their property	• Number of built apartments; • Number of transferred apartments	Ministry, Social Service Agency LEPL		2019: 800 apartments 2020: Will be defined at the end of 2020	2019: 29,000,000 2020: Will be defined at the end of 2017	State budget	Delay in delivery of works by contractor company
	2.1.2.8. A program for supporting Durable Housing of IDP veterans (pilot project) 2.1.2.9. In order to implement this project, respective amendments will be elaborated and adopted by the Ministerial Legal Act	Accommodating IDP war veterans' families within the framework of 2.1.2.6. and 2.1.2.7. activities	Ministry, Social Service Agency LEPL		2019: 180 families 2020: Will be defined at the end of 2020	2019: Budgets of 2.1.2.6. and 2.1.2.7. activities 2020: Budgets of 2.1.2.6. and 2.1.2.7. activities	State budget	

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	<p>2.1.2.10. One-off financial assistance to IDP families who bought their only living space through mortgage and they are unable to continue paying.</p> <p>2.1.2.11. In order to implement this project, respective amendments will be elaborated and adopted by the Ministerial Legal Act</p>	<ul style="list-style-type: none"> Number of IDP families, who received monetary assistance; Respective amendments have been elaborated and adopted by the Ministerial Legal Act 	Ministry		<p>2019: 100 families</p> <p>2020: Will be defined at the end of 2020</p>	<p>2019: 2,000,000</p> <p>2020: Will be defined at the end of 2020</p>	State budget	
	2.1.2.12. Accommodating in DHS those IDPs, who live lawfully in places which are dangerous for their life or health, having increased risk to collapse and/or unfit for living, and closing of the such buildings.	<p>Number of IDPs who received DHS</p> <p>Number of collapsing or unfit for living buildings</p> <p>Number of buildings evaluated by an expert</p>	Ministry	Social Service Agency LEPL	<p>2019: 350 families</p> <p>20 closed buildings</p> <p>2020: 350 families</p> <p>20 closed buildings</p>	<p>2019: Budget of 2.1.2.5. activity</p> <p>2020: Budget of 2.1.2.5. activity</p>	State budget	
2.1.3. Durable Housing Solution supporting activities	2.1.3.1. In order to improve IDP living conditions, funding condominium cooperatives of apartment buildings, that have been transferred into IDP property, together with municipalities	Number of funded condominium cooperatives	Ministry	Respective municipalities	<p>2019: 130 condominium cooperative</p> <p>2020: Will be defined at the end of 2020</p>	<p>2019: 300,000</p> <p>2020: Will be defined at the end of 2020</p>	State budget	

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	2.1.3.2. Transferring of common spaces into property of condominium cooperatives	Number of spaces transferred into property of condominium cooperatives	Ministry	Ministry of Economy and Sustainable Development of Georgia; National Agency for State Property Management LEPL	2019: 50 spaces 2020: 50 spaces	2019: 40,000 2020: 40,000	State budget	Obstacles in presenting or not presenting appropriate documentation by condominium cooperatives
2.2. objective: improving social-economic condition of IDPs								
2.2.1. Improving IDP social assistance system	2.2.1.1. Elaborating IDP monthly assistance model, which is tailored to IDP needs	IDP allowance is differentiated according to their social-economic situation	Ministry	Respective state agencies and partner organizations	2019: Carrying out consultations with stakeholders 2020: Selecting a model which is tailored to IDP needs	2019: 30,000 2020: 20,000	State budget Donor organizations	Additional resources might become necessary to carry out a consultation process with IDPs and larger groups of the public
	2.2.1.2. Involving IDP in state social insurance programs	Number of IDPs participating in state programs	Ministry		2019: Monthly 2020: Monthly	2019: 450 2020: 450	State budget	
	2.2.1.3. Providing IDPs, in urgent/particular needs, with one-off monetary assistance according to elaborated standards	Criteria of IDPs in extreme/particular needs, are elaborated and used; Number of IDPs which received assistance; Elaboration of criteria	Ministry		2019: 6000 families/persons 2020: 6000 families/persons	2019: 1,400,000 2020: 1,400,000	State budget	
	2.2.1.4. In urgent situations, temporary accommodation of IDPs, according to the "Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation"	Number of IDPs who received assistance for the purpose of renting apartment	Ministry		2019: 1300 families 2020: 1300 families	2019: 600,000 2020: 600,000	State budget	

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2.2.2. Addressing access to the livelihoods and economic integration needs of IDPs	2.2.2.1. Implementation of the IDP Livelihood Strategy Action Plan	<ul style="list-style-type: none"> IDP Livelihood Strategy and Action Plan are being implemented; Reports are available 	Ministry	IDP livelihoods Agency LEPL	2019: Regularly 2020: Regularly	2019: 1,869,200 GEL 2020: Will be defined at the end of 2020	State budget	Inadequate involvement of interested parties in implementation of livelihood programs
2.3. Objective: increasing awareness of IDPs								
2.3.1. Raising awareness and knowledge/understanding of the IDPs and other interested parties, on their rights and services available for them, eligibility/criteria, providing them with an access to the legal consultations, also promotion of their involvement in the Action Plan.	2.3.1.1. Providing non-governmental organizations, municipalities and media with information related to IDP issues and their solutions	Number of meetings, round tables between the Ministry and partner/non-governmental organizations with the purpose of sharing information	Ministry		2019: Regularly 2020: Regularly	2019: Budget of 2.2.2.1. activity 2020: Budget of 2.2.2.1. activity	State budget	
	2.3.1.2. Supporting IDP involvement in the elaboration, implementation and revision of the Action Plan. Conducting group meeting with IDPs and participatory assessments. Examining implementation of the Strategy and preparing propositions	Annual evaluation of IDP involvement: <ul style="list-style-type: none"> - IDP voices are heard - IDPs consulted on decisions that affect them - The actions of the Government and other stakeholders are informed by the views of IDPs 	Ministry	Non-governmental organizations	2019: Regularly 2020: Regularly	2019: Budget of 2.2.2.1. activity 2020: Budget of 2.2.2.1. activity	State budget	Inadequate involvement of interested parties in implementation of livelihood programs